

**FINANCE/HUMAN RESOURCES REPORT TO THE
EASTERN UPPER PENINSULA INTERMEDIATE SCHOOL DISTRICT
BOARD OF EDUCATION**

Dena Mayer, Director of Finance and Human Resources

May 2022

FINANCE

2021-22 Financials and Cash Report. We are working on our final budget amendment for this year and will present for approval next month. At this time, our financials are in line with our last budget amendment – this will be mostly tightening down to better reflect actual expenditures for this year.

Facility Update. Renovations at the new facility are underway – we will share a verbal update at the meeting.

HUMAN RESOURCES

HR Update:

- The following retirements:

- The following resignations have been received since the last meeting:
 - **Hannah McConkey** – Special Education Student Intern
 - **Lucinda LaPine** – Special Education Bus Aide – Brimley Route

- The following new hires have occurred since the last meeting:
 - **John Merlot** – Special Education Bus Driver – Sault Schools Route
 - **Marie Schroeder** - Accountant
 - **Erin Griffith** – Administrative Assistant for Technology/REMC
 - **Summer YOU students** – I will bring a list of names to the meeting

- The following staff will be working the extended school year summer programs:
 - June session:
 - Teachers: **Joe Dankert; Reagan Littrell; Gwen Malaska**
 - Aides: **Kim Mayer, Jackie Rye, Diane Gervais, Alicia Ross, Amy Miller, Allyn Garavaglia, Denise Staricha**
 - August session:
 - Teachers: **Briana Otten, Reagan Littrell, Gwen Malaska**
 - Aides: **Kim Mayer, Jackie Rye, Diane Gervais, Alicia Ross, Amy Miller, Allyn Garavaglia, Denise Staricha, Brenda McMillan**

- The following are either new or returning Summer Skills Trainers contracted through Edustaff:
 - Returning: **Kathy Thomas, Jeanne Shibley, Edyn Nettleton**
 - New: **Alexis Kova, Saralynn Erickson, Ashley Marra**
 - We are still checking references on three other individuals

HR Action

- **Kaye Rutledge** has requested an extension to her current leave of absence, we are recommending approval through August 12, 2022
- **Speech Pathologist Job Description** – We continue to have concerns regarding the staffing with our current agreement with War Memorial Hospital and to avoid any potential compliance issues, we are requesting approval to hire directly, if needed.

Closed Session:

- **Professional Staff Bargaining.** We will have a closed session to discuss current bargaining status.
-

Please contact me with any questions or concerns at 906-632-3373 ext. 5126 or by email at dmayer@eupschools.org