

D. BUDGET ADOPTION

Each year the Board of Education must pass a resolution to adopt a budget for the upcoming fiscal year or a continuation of the previous year's budget by June 30. The 2023-2024 "Truth in Budgeting" information was presented to the Board in a budget hearing previous on this date. The 2023-2024 allocated millage rate to be levied is .2000 mills generating tax revenue of \$562,309 to be used for general operations. The 2023-2024 voted millage rate to be levied is 1.7455 mills generating tax revenue of \$4,907,549 to be used for special education. The 2023-2024 voted millage rate to be levied is .9942 mills generating tax revenue of \$2,795,237 to be used for career and technical education (Attachment IX.D) *(Information for the blanks, above, will be added when received from Chippewa County)*

RECOMMENDED ACTION

It is recommended that the EUPISD Board of Education adopt the General Fund, Special Education Fund, EUPConnect Collaborative Fund, Career & Technical Education Fund, Cooperative Technology Fund, Business Services Consortium Fund, and Vocational Education Fund budgets for the 2023-2024 fiscal year after consideration of any specific objections or proposed changes to the budget as received from constituent districts and as presented at the budget hearing on this date. The 2023-2024 voted millage rate to be levied is 1.7455 mills generating tax revenue of \$4,907,549 to be used for special education. The 2023-2024 voted millage rate to be levied is .9942 mills generating tax revenue of \$2,795,237 to be used for career and technical education (Attachment IX.D).